

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

ADA--Platforms/Stations

DBNUM: T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, and transit enhancements throughout the system including, but not limited to Perth Amboy and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million and Perth Amboy High Level Platform Construction is anticipated to be \$25 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
ADA-Platforms/Stations (Ridgewood Station ADA Improvements)	CMAQ		\$1.000	
	SECT 5307-TE			\$2.13
ADA-Platforms/Stations (Ridgewood Station ADA Improvements) (E2010-BUSP-135)	SECT 5309D		\$0.800	

FY 2012 - 2015 TIP Cost: (Million) \$46.633

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$26.133	\$3.000	\$7.500	\$10.000	\$2.500
		\$26.133	\$3.000	\$7.500	\$10.000	\$2.500

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Bridge and Tunnel Rehabilitation

DBNUM: T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Bridge Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

S19

FY 2012 - 2015 TIP Cost: (Million) \$82.870

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$16.537	\$22.111	\$22.111	\$22.111	\$108.512
		\$16.537	\$22.111	\$22.111	\$22.111	\$108.512

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Building Capital Leases

DBNUM: T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Transportation Support
Facilities

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Air Quality Code:
MT8

FY 2012 - 2015 TIP Cost: (Million) \$15.960

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	STATE	\$3.990	\$3.990	\$3.990	\$3.990	\$23.940
		\$3.990	\$3.990	\$3.990	\$3.990	\$23.940

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Bus Acquisition Program

DBNUM: T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Air Quality Code:
MT3

Unobligated Prior Year Funding:	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Bus Acquisition Program	SECT 5307			\$51.33

FY 2012 - 2015 TIP Cost: (Million) \$407.024

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	CMAQ			\$8.750	\$17.500	\$17.500
CAP	SECT 5307	\$52.239	\$28.954	\$3.570	\$2.205	\$.752
CAP	STATE	\$82.012	\$89.683	\$74.260	\$47.851	\$589.740
		\$134.251	\$118.637	\$86.580	\$67.556	\$607.992

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Bus Passenger Facilities/Park and Ride

DBNUM: T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8

Est. Total Project Cost:

(Million) \$25.547

FY 2012 - 2015 TIP Cost: (Million) \$2.240

**Unconstrained
Information**

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$.560	\$.560	\$.560	\$.560	\$3.360
		\$.560	\$.560	\$.560	\$.560	\$3.360

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Bus Support Facilities and Equipment

DBNUM: T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3

FY 2012 - 2015 TIP Cost: (Million) \$15.205

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$3.102	\$3.101	\$3.101	\$5.901	\$136.906
		\$3.102	\$3.101	\$3.101	\$5.901	\$136.906

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Bus Vehicle and Facility Maintenance/Capital Maintenance

DBNUM: T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10

FY 2012 - 2015 TIP Cost: (Million) \$97.720

**Unconstrained
Information**

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
EC	STATE	\$24.430	\$24.430	\$24.430	\$24.430	\$146.580
		\$24.430	\$24.430	\$24.430	\$24.430	\$146.580

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Capital Program Implementation

DBNUM: T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Overhead

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10

FY 2012 - 2015 TIP Cost: (Million) \$70.617

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$16.430	\$17.129	\$18.529	\$18.529	\$97.174
		\$16.430	\$17.129	\$18.529	\$18.529	\$97.174

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Casino Revenue Fund

DBNUM: T515

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1, MT2

FY 2012 - 2015 TIP Cost: (Million) \$96.184

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	CASINO REVENUE	\$24.046	\$24.046	\$24.046	\$24.046	\$144.276
		\$24.046	\$24.046	\$24.046	\$24.046	\$144.276

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Claims support

DBNUM: T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1

FY 2012 - 2015 TIP Cost: (Million) \$5.600

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
EC	STATE	\$1.400	\$1.400	\$1.400	\$1.400	\$8.400
		\$1.400	\$1.400	\$1.400	\$1.400	\$8.400

NJTPA

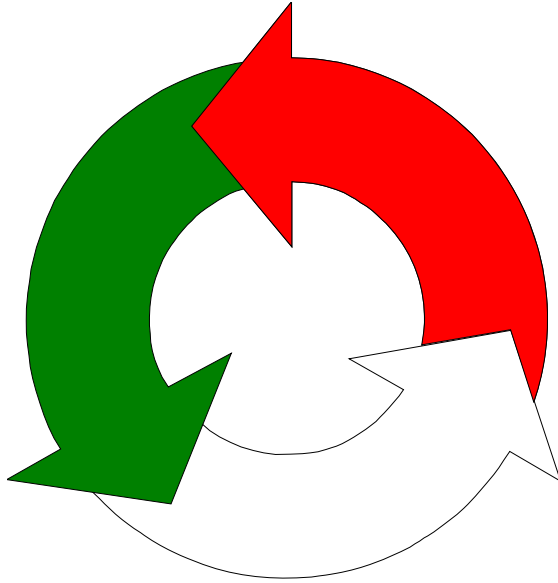
Transportation Improvement Program Fiscal Years 2012 - 2015

Environmental Compliance

DBNUM: T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8

FY 2012 - 2015 TIP Cost: (Million) \$8.400

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$12.600
		\$2.100	\$2.100	\$2.100	\$2.100	\$12.600

NJTPA

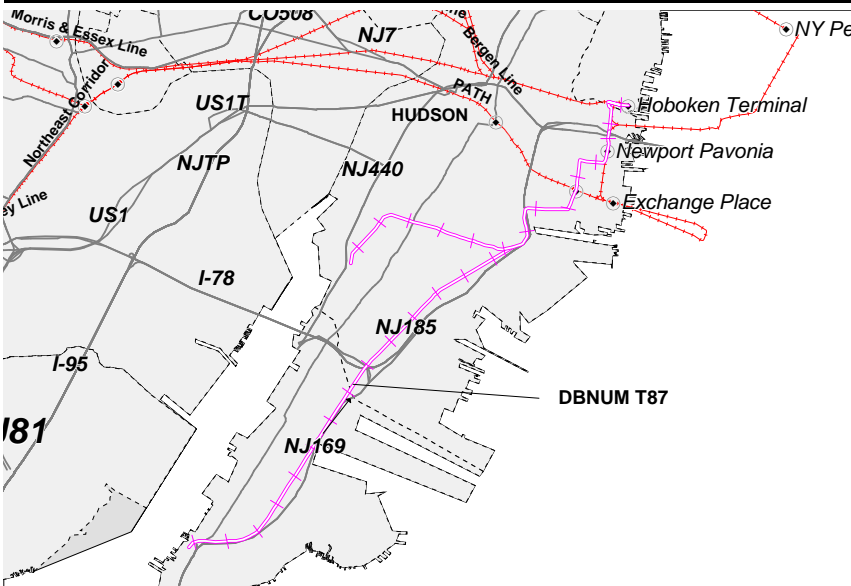
Transportation Improvement Program Fiscal Years 2012 - 2015

Hudson-Bergen LRT System

DBNUM: T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Hudson

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Expansion

Sponsor:
NJ TRANSIT

Air Quality Code:
MT1

FY 2012 - 2015 TIP Cost: (Million) \$21.560

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$5.390	\$5.390	\$5.390	\$5.390	\$32.340
		\$5.390	\$5.390	\$5.390	\$5.390	\$32.340

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Immediate Action Program

DBNUM: T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

S12

FY 2012 - 2015 TIP Cost: (Million) \$38.440

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$5.284	\$7.516	\$9.874	\$15.766	\$348.819
		\$5.284	\$7.516	\$9.874	\$15.766	\$348.819

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Job Access and Reverse Commute Program

DBNUM: T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1, O10c

Unobligated Prior Year Funding:	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Job Access and Reverse Commute Program	SECT 5316		\$0.920	\$0.92

FY 2012 - 2015 TIP Cost: (Million) \$22.400

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
SWI	MATCH	\$2.800	\$2.800	\$2.800	\$2.800	\$16.800
SWI	SECT 5316	\$2.800	\$2.800	\$2.800	\$2.800	\$16.800
		\$5.600	\$5.600	\$5.600	\$5.600	\$33.600

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Light Rail Infrastructure Improvements

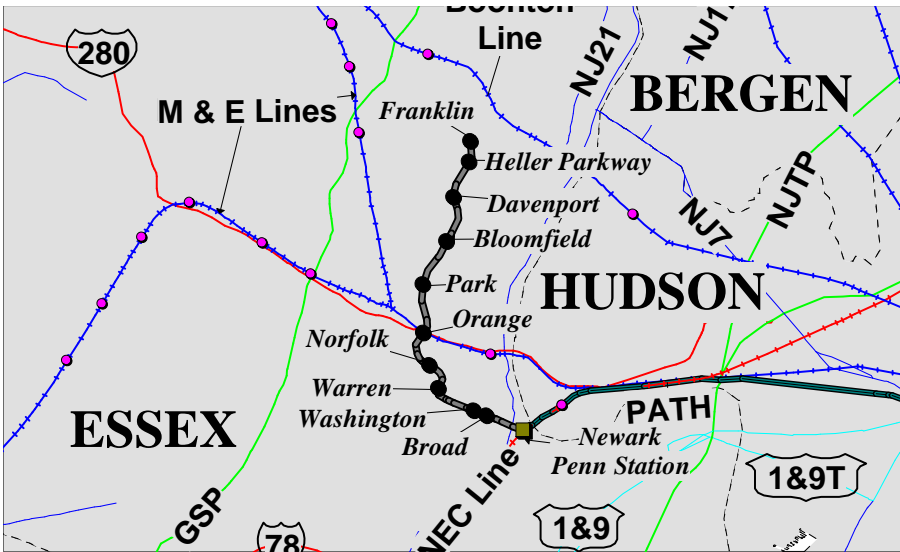
DBNUM: T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for NEC Infrastructure.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Newark City Subway Bloomfield Station ADA improvements is \$6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Newark City

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Air Quality Code:
MT9

FY 2012 - 2015 TIP Cost: (Million) \$16.300

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015
ERC	STATE	\$3.850	\$3.850	\$3.850	\$4.750
		\$3.850	\$3.850	\$3.850	\$4.750

2016-2021
\$19.500
\$19.500

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Light Rail Vehicle Rolling Stock

DBNUM: T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10

Est. Total Project Cost:

(Million) \$2,147.204

Unobligated Prior Year Funding:

Light Rail Vehicle Rolling Stock

Fund

SECT 5307

FY 2009

FY 2010

FY 2011

\$6.96

FY 2012 - 2015 TIP Cost: (Million) \$115.226

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	SECT 5307	\$6.862	\$6.760	\$27.735	\$27.611	\$17.332
ERC	STATE	\$15.417	\$15.422	\$15.419		
		\$22.279	\$22.182	\$43.154	\$27.611	\$17.332

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Locomotive Overhaul

DBNUM: T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3

FY 2012 - 2015 TIP Cost: (Million) \$64.302

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	STATE	\$4.702	\$4.700	\$4.700	\$50.200	\$38.441
		\$4.702	\$4.700	\$4.700	\$50.200	\$38.441

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Miscellaneous

DBNUM: T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O10b

FY 2012 - 2015 TIP Cost: (Million) \$1.400

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$.350	\$.350	\$.350	\$.350	\$2.100
		\$.350	\$.350	\$.350	\$.350	\$2.100

NJTPA

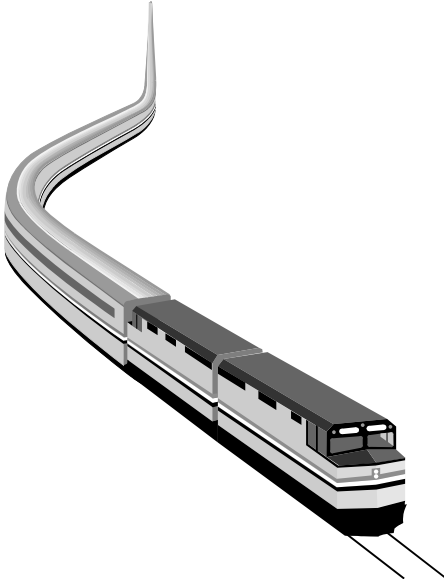
Transportation Improvement Program Fiscal Years 2012 - 2015

NEC Improvements

DBNUM: T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT9

FY 2012 - 2015 TIP Cost: (Million) \$99.000

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$24.750	\$24.750	\$24.750	\$24.750	\$148.500
		\$24.750	\$24.750	\$24.750	\$24.750	\$148.500

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

New Freedom Program

DBNUM: T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transp. Enhancements

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8

Unobligated Prior Year Funding:

New Freedom Program

Fund

SECT 5317

FY 2009

FY 2010

FY 2011

\$2.183

\$1.61

FY 2012 - 2015 TIP Cost: (Million) \$6.420

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	SECT 5317	\$1.605	\$1.605	\$1.605	\$1.605	\$9.630
		\$1.605	\$1.605	\$1.605	\$1.605	\$9.630

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Other Rail Station/Terminal Improvements

DBNUM: T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program. Funding for Elizabeth Rail Station Reconstruction and North Elizabeth Station Repairs are also included.

The total project cost of the Elizabeth Rail Station Reconstruction is \$53 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (2014O)

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Other Rail Station/Terminal Improvements (Hudson-Bergen Light Rail Transit System 8th Street Extensi	CMAQ	\$12.10	\$3.000	
Other Rail Station/Terminal Improvements (Lackawanna Cut-Off)	NEW STARTS			\$1.00
Other Rail Station/Terminal Improvements (Metropark Platform Construction)	CMAQ		\$1.000	
Other Rail Station/Terminal Improvements (Newark Penn Station) (IE2010-BUSP-133)	SECT 5309D		\$1.980	
Other Rail Station/Terminal Improvements (Ridgewood Station ADA Improvements - \$1.275 & Wesmont Stat	SECT 5309D		\$2.550	

FY 2012 - 2015 TIP Cost: (Million) \$95.875

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$12.170	\$35.961	\$33.113	\$14.631	\$240.747
		\$12.170	\$35.961	\$33.113	\$14.631	\$240.747

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Physical Plant

DBNUM: T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Transportation Support Facilities

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT4

FY 2012 - 2015 TIP Cost: (Million) \$4.677

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$1.170	\$1.169	\$1.169	\$1.169	\$7.014
		\$1.170	\$1.169	\$1.169	\$1.169	\$7.014

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Preventive Maintenance-Bus

DBNUM: T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Preventive Maintenance-Bus	SECT 5307			\$69.08
	STP			\$36.00

FY 2012 - 2015 TIP Cost: (Million) \$224.519

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	SECT 5307	\$55.770	\$56.129	\$56.255	\$56.365	\$408.984
		\$55.770	\$56.129	\$56.255	\$56.365	\$408.984

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Preventive Maintenance-Rail

DBNUM: T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Preventive Maintenance-Rail	SECT 5307			\$42.65
	SECT 5309			\$45.02
	STP			\$64.00

FY 2012 - 2015 TIP Cost: (Million) \$598.692

**Unconstrained
Information**

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	SECT 5307	\$39.043	\$39.043	\$39.043	\$39.043	\$238.224
CAP	SECT 5309	\$110.630	\$110.630	\$110.630	\$110.630	\$659.815
		\$149.673	\$149.673	\$149.673	\$149.673	\$898.039

NJTPA

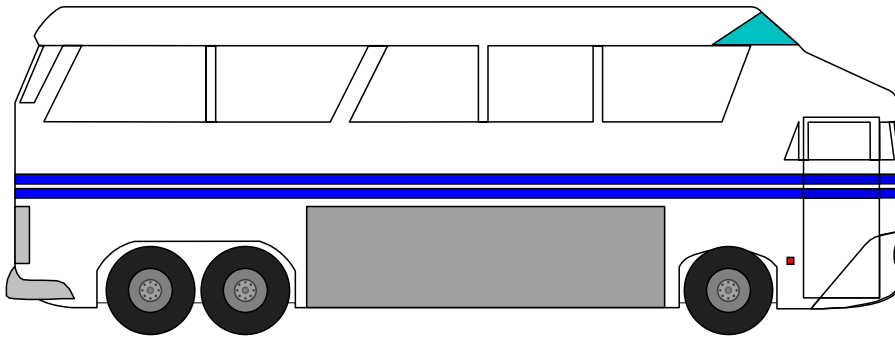
Transportation Improvement Program Fiscal Years 2012 - 2015

Private Carrier Equipment Program

DBNUM: T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10

FY 2012 - 2015 TIP Cost: (Million) \$12.000

**Unconstrained
Information**

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$18.000
		\$3.000	\$3.000	\$3.000	\$3.000	\$18.000

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Rail Capital Maintenance

DBNUM: T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3

FY 2012 - 2015 TIP Cost: (Million) \$237.453

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	STATE	\$59.364	\$59.363	\$59.363	\$59.363	\$356.178
		\$59.364	\$59.363	\$59.363	\$59.363	\$356.178

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Rail Fleet Overhaul

DBNUM: T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Air Quality Code:
MT3

FY 2012 - 2015 TIP Cost: (Million) \$1.858

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	STATE			\$.929	\$.929	\$5.574
				\$.929	\$.929	\$5.574

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Rail Rolling Stock Procurement

DBNUM: T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Rail Rolling Stock Procurement (Multi-Levels)	CMAQ		\$75.000	\$25.00
Rail Rolling Stock Procurement (Rail Rolling Stock)	SECT 5307			\$49.16

FY 2012 - 2015 TIP Cost: (Million) \$1015.108

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	CMAQ	\$94.534	\$94.675	\$81.998	\$69.675	\$411.525
CAP	SECT 5307	\$48.415	\$78.935	\$92.970	\$94.752	\$612.086
CAP	SECT 5309					\$3.966
CAP	STATE	\$88.181	\$91.493	\$88.891	\$90.589	\$239.172
		\$231.130	\$265.103	\$263.859	\$255.016	\$1266.749

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Rail Support Facilities and Equipment

DBNUM: T37

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement .

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT2

FY 2012 - 2015 TIP Cost: (Million) \$33.285

**Unconstrained
Information**

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	METRO-NORTH	\$.690	\$.690			
ERC	STATE	\$21.686	\$1.858	\$1.858	\$6.503	\$171.865
		\$22.376	\$2.548	\$1.858	\$6.503	\$171.865

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Section 5310 Program

DBNUM: T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT2

Unobligated Prior Year Funding:	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Secton 5310 Program (Elderly & Persons w/Disabilities)	SECT 5310		\$3.420	\$3.36

FY 2012 - 2015 TIP Cost: (Million) \$13.440

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	SECT 5310	\$3.360	\$3.360	\$3.360	\$3.360	\$20.160
		\$3.360	\$3.360	\$3.360	\$3.360	\$20.160

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Section 5311 Program

DBNUM: T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Local System Support

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Air Quality Code:
O10c

Est. Total Project Cost:
(Million) \$89.280

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Section 5311 Program (Rural Transportation)	SECT 5311		\$4.200	\$4.20

FY 2012 - 2015 TIP Cost: (Million) \$35.280

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
CAP	MATCH	\$4.410	\$4.410	\$4.410	\$4.410	\$26.460
CAP	SECT 5311	\$4.410	\$4.410	\$4.410	\$4.410	\$26.460
		\$8.820	\$8.820	\$8.820	\$8.820	\$52.920

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Security Improvements

DBNUM: T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Security

Sponsor:

NJ TRANSIT

Air Quality Code:

S6

FY 2012 - 2015 TIP Cost: (Million) \$7.309

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
SWI	STATE	\$1.828	\$1.827	\$1.827	\$1.827	\$10.962
		\$1.828	\$1.827	\$1.827	\$1.827	\$10.962

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Signals and Communications/Electric Traction Systems

DBNUM: T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6

FY 2012 - 2015 TIP Cost: (Million) \$80.877

**Unconstrained
Information**

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	STATE	\$20.220	\$15.219	\$30.219	\$15.219	\$61.314
		\$20.220	\$15.219	\$30.219	\$15.219	\$61.314

Transportation Improvement Program Fiscal Years 2012 - 2015

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Local System Support

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Air Quality Code:
O10c (2014O)

Est. Total Project Cost:
(Million) \$30.758

FY 2012 - 2015 TIP Cost: (Million) \$6.899

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
EC	CMAQ	\$.213	\$.213	\$.213		
EC	STATE	\$.773	\$.772	\$2.319	\$2.396	\$14.376
		\$.986	\$.985	\$2.532	\$2.396	\$14.376

Transportation Improvement Program Fiscal Years 2012 - 2015

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Local System Support

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Air Quality Code:
O10c (2014O)

Est. Total Project Cost:
(Million) \$30.758

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011
Small/Special Services (Local CMAQ Funds - Locomotive Engine Retrofit (NJTPA))	CMAQ			\$0.80
Small/Special Services (Local CMAQ Funds (NJTPA))	CMAQ		\$1.150	\$1.20
Small/Special Services (Local CMAQ Funds)	CMAQ	\$0.20		

FY 2012 - 2015 TIP Cost: (Million) \$6.260

PHASE	SOURCE	2012	2013	2014	2015	Unconstrained Information
EC	STATE	\$.773	\$.772	\$2.319	\$2.396	2016-2021
		\$.773	\$.772	\$2.319	\$2.396	\$14.376
						\$14.376

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Study and Development

DBNUM: T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Overhead

Sponsor:

NJ TRANSIT

Air Quality Code:

O10a

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
Study and Development (Hudson County LRT Rail Extension Route 440)	SECT 5339		\$0.400	

FY 2012 - 2015 TIP Cost: (Million) \$14.042

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
PLS	STATE	\$3.512	\$3.510	\$3.510	\$3.510	\$21.060
		\$3.512	\$3.510	\$3.510	\$3.510	\$21.060

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Technology Improvements

DBNUM: T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT5

FY 2012 - 2015 TIP Cost: (Million) \$57.210

Unconstrained
Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
EC	STATE	\$11.911	\$11.909	\$11.445	\$21.945	\$51.170
		\$11.911	\$11.909	\$11.445	\$21.945	\$51.170

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT9

Unobligated Prior Year Funding:

Track Program

Fund

SECT 5309

FY 2009

FY 2010

FY 2011

\$15.79

FY 2012 - 2015 TIP Cost: (Million) \$76.672

Unconstrained Information

PHASE	SOURCE	2012	2013	2014	2015	2016-2021
ERC	METRO-NORTH			\$.690	\$.690	\$4.140
ERC	SECT 5307					\$12.861
ERC	STATE	\$18.617	\$18.615	\$19.030	\$19.030	\$101.314
		\$18.617	\$18.615	\$19.720	\$19.720	\$118.315

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Transit Enhancements

DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O8

Unobligated Prior Year Funding:

Transit Enhancements (Bus Signs & Shelters)
 Transit Enhancements (Station)

<i>Fund</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>
SECT 5307			\$0.12
SECT 5307-TE			\$2.00
STP-TE			\$1.00

FY 2012 - 2015 TIP Cost: (Million) \$13.960

PHASE	SOURCE	2012	2013	2014	2015
ERC	SECT 5307	\$2.490	\$2.490	\$2.490	\$2.490
ERC	STP-TE	\$1.000	\$1.000	\$1.000	\$1.000
		\$3.490	\$3.490	\$3.490	\$3.490

Unconstrained Information

2016-2021
\$14.940
\$6.000
\$20.940

NJTPA

Transportation Improvement Program Fiscal Years 2012 - 2015

Transit Rail Initiatives

DBNUM: T300

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

O10a, MT8

Est. Total Project Cost:

(Million) \$210.687

FY 2012 - 2015 TIP Cost: (Million) \$10.701

PHASE	SOURCE	2012	2013	2014	2015
ERC	STATE	\$2.676	\$2.675	\$2.675	\$2.675
		\$2.676	\$2.675	\$2.675	\$2.675

Unconstrained
Information

2016-2021
\$16.050
\$16.050