

NJTPA Transportation Improvement Program Fiscal Years 2012 - 2015 Highway and Bridge Regionwide Projects and Programs Summary

(\$ Millions)

Project	DBNUM	FY 2012		FY 2013		FY 2014		FY 2015		Page
		PHASE	COST	PHASE	COST	PHASE	COST	PHASE	COST	
Bridge Deck/Superstructure Replacement Program	03304	EC	45.00	EC	45.00	EC	45.00	EC	45.00	1
Bridge Inspection, Local Bridges	X07E	EC	4.00	EC	10.00	EC	4.30	EC	10.00	1
Bridge Inspection, State NBIS Bridges	X07A	EC	12.00	EC	12.00	EC	12.00	EC	12.00	2
Crash Reduction Program	X242	EC	3.75	EC	3.75	EC	3.75	EC	3.75	2
ITS Earmark Funding	00376	EC	0.50	EC	0.50	EC	0.50	EC	0.50	3
Local Aid Consultant Services	10347			EC	1.20			EC	1.20	3
<u>REVISION 1 AS OF 12/12/2011</u>										
Local CMAQ Initiatives	X065	EC	2.79	EC	1.79	EC	1.79	EC	2.00	4
<u>REPLACED BY REVISION 1</u>										
Local CMAQ Initiatives	X065	EC	3.00	EC	2.00	EC	2.00	EC	2.00	4
Local County Aid, NJTPA	X41B1	ERC	53.76	ERC	53.76	ERC	53.76	ERC	53.76	5
Local Municipal Aid, NJTPA	X98B1	ERC	53.85	ERC	53.85	ERC	53.85	ERC	53.85	5
Local Project Development Support	06326	PLS	0.75	PLS	0.75	PLS	0.75	PLS	0.75	6
Local Safety/High Risk Rural Roads Program	04314	ERC	4.24	ERC	3.00	ERC	3.00	ERC	3.00	6
Metropolitan Planning	X30A	PLS	16.83	PLS	16.53	PLS	16.53	PLS	16.53	7
NJ Underground Railroad	09345	ERC	0.32							7
NJTPA, Future Projects	N063			ERC	0.30	ERC	0.90			8
Rail-Highway Grade Crossing Program, Federal	X35A1	EC	3.00	EC	3.00	EC	3.00	EC	3.00	8
Resurfacing, Federal	99327A	ERC	7.00	ERC	28.18	ERC	37.00	ERC	45.52	9
Rockfall Mitigation Program	X152	ERC	2.00	ERC	2.00	ERC	2.00	ERC	2.00	9
Safety Service Patrol	X181	EC	3.36	EC	3.36	EC	3.36	EC	3.36	10
Sign Structure Replacement Contract 2009-1	X239A5	CON	5.50							10
Traffic Operations Center (North)	X99	EC	5.95	EC	5.95	EC	5.95	EC	5.95	11
Traffic Operations Center (South)	X82	EC	0.50	EC	0.50	EC	0.50	EC	0.50	11
Transportation Management Associations	11383	EC	3.69	EC	3.69	EC	3.69	EC	3.69	12